

GENERAL ASSEMBLY

	FY 2001 EXPENDITURE	FY 2002 APPROPRIATION	FY 2003 REQUEST
Expenses of the Senate	\$ 10,555,612	\$ 12,347,105	\$ 12,347,105
Expenses of the House of Representatives	18,704,485	21,276,839	21,276,839
Missouri Commission on Interstate Cooperation	277,740	284,403	284,403
Committee on Legislative Research	3,128,645	3,348,536	3,348,536
Interim Committees of the General Assembly	1,519	15,000	15,000
TOTAL	\$ 32,668,001	\$ 37,271,883	\$ 37,271,883
General Revenue Fund	32,457,072	36,651,083	36,651,083
House of Representatives Revolving Fund	27,534	45,000	45,000
Senate Revolving Fund	0	40,000	40,000
Statutory Revision Fund	183,395	535,800	535,800
Full-time equivalent employees	687.34	778.75	778.75

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries; travel reimbursement of 31.5 cents per mile; a per diem that is 80 percent of the federal per diem, now \$68.00; staff support; and interim committee expenses. The Senate appropriation also includes funds for the several joint committees.

Fiscal Year 2003 Request

Continue funding at the current level.

	FY 2001 EXPENDITURE	FY 2002 APPROPRIATION	FY 2003 REQUEST
Salaries of Members	\$ 1,046,231	\$ 1,071,448	\$ 1,071,448
Mileage of Members	50,033	56,435	56,435
Per Diem of Members	169,932	226,100	226,100
Senate Contingent Expenses	8,705,520	10,050,954	10,050,954
Joint Contingent Expenses	194,292	437,690	437,690
Joint Committee on Administrative Rules	91,623	119,707	119,707
Joint Committee on Retirement Systems	140,804	213,987	213,987
Joint Committee on Capital Improvements	112,559	118,964	118,964
Joint Committee on Gaming and Wagering	44,618	51,820	51,820
TOTAL	\$ 10,555,612	\$ 12,347,105	\$ 12,347,105
General Revenue Fund	10,555,612	12,307,105	12,307,105
Senate Revolving Fund	0	40,000	40,000
Full-time equivalent employees	223.61	257.00	257.00

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries; a per diem that is 80 percent of the federal per diem, now \$68.00; travel reimbursement of 31.5 cents per mile; and staff support.

Fiscal Year 2003 Request

Continue funding at the current level.

	FY 2001 EXPENDITURE	FY 2002 APPROPRIATION	FY 2003 REQUEST
Salaries of Members	\$ 4,997,343	\$ 5,117,283	\$ 5,117,283
Mileage of Members	261,447	342,660	342,660
Per Diem of Members	823,004	1,083,950	1,083,950
House Contingent Expenses			
Representatives' Expense Vouchers	1,378,319	1,956,000	1,956,000
Leadership Aides and Secretaries	4,890,425	5,502,364	5,502,364
Research Staff	900,988	974,189	974,189
Committee Operations	241,442	380,298	380,298
House Staff	4,846,613	5,419,738	5,419,738
House Revolving Fund	27,534	45,000	45,000
House Appropriations Staff	337,370	455,357	455,357
TOTAL	\$ 18,704,485	\$ 21,276,839	\$ 21,276,839
General Revenue Fund	18,676,951	21,231,839	21,231,839
House of Representatives Revolving Fund	27,534	45,000	45,000
Full-time equivalent employees	421.43	463.50	463.50

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2003 Request

Continue funding at the current level.

COMMITTEE ON LEGISLATIVE RESEARCH

Administration

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other Senators, and the chair of the House Budget Committee and nine other Representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- (1) Provide a research and reference service on legislative issues.
- (2) Make investigations into legislative and governmental institutions to aid the General Assembly.
- (3) Assist any interim legislative committee or commission created by the General Assembly.
- (4) Draft or aid in drafting bills, resolutions, memorials, and amendments.
- (5) Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- (6) Conduct management audits and performance audits of state agencies.
- (7) Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2003 Request

Continue funding at the current level.

Publishing Revised Statutes

Article III, Section 34 of the Missouri Constitution requires a complete reprinting of the Revised Statutes of Missouri at least every ten years. Funds are provided during interim years to publish cumulative supplements to the revised statutes.

Fiscal Year 2003 Request

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INTERIM COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2003 Request

Continue funding at the current level.

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